

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

MUNICIPIO DE GUANAJUATO, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de marzo de 2020 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	497089952	11329304.07	508419256.1	93448597.88	91410902.36	414970658.2
*** 31111-0101 PRESIDENTE MUNICIPAL	1,916,648.96	0	1,916,648.96	405,142.93	405,142.93	1511506.03
*** 31111-0102 SINDICATURA Y REGIDURÍA	18,594,469.76	0	18,594,469.76	3,809,157.43	3,807,007.43	14785312.33
*** 31111-0103 SECRETARÍA PARTICULAR	17,172,058.94	0	17,172,058.94	2,689,817.78	2,634,257.80	14482241.16
*** 31111-0104 UNIDAD DE COMUNICACI	11,125,004.43	0	11,125,004.43	938,943.44	938,943.44	10186060.99
*** 31111-0105 CONTRALORÍA MUNICIPAL	8,590,242.92	0	8,590,242.92	1,720,982.75	1,719,522.48	6869260.17
*** 31111-0106 UNID INNOV Y POL PUB	2,857,269.57	0	2,857,269.57	354,233.57	354,233.57	2503036
*** 31111-0201 SECRETARÍA DEL H. AY	3,531,737.80	58,000.00	3,589,737.80	667,308.30	665,375.88	2922429.5
*** 31111-0202 DIR GRAL DE SERV JUR	9,237,592.91	0	9,237,592.91	1,570,186.56	1,570,186.56	7667406.35
*** 31111-0203 JUZGADO ADMINISTRATI	1,756,485.10	0	1,756,485.10	333,683.28	333,683.28	1422801.82
*** 31111-0206 DIR FUNCION EDILICIA	2,565,665.62	0	2,565,665.62	534,436.12	534,436.12	2031229.5
*** 31111-0207 DIR DE ARCHIVO MPAL	1,655,634.73	0	1,655,634.73	287,902.28	287,902.28	1367732.45
*** 31111-0208 UNID ACCESO A LA INF	474,008.30	0	474,008.30	98,566.10	98,566.10	375442.2
*** 31111-0209 DIRECCIÓN DE GOBIERNO	2,136,371.98	0	2,136,371.98	2,136,371.98	388,082.07	1744125.91
*** 31111-0301 TESORERÍA MUNICIPAL	10,541,416.56	96,633.15	10,638,049.71	861,300.53	855,992.19	9776749.18
*** 31111-0302 DIRECCIÓN DE INGRESOS	11,673,334.41	0.00	11,673,334.41	2,631,163.57	2,625,572.61	9042170.84
*** 31111-0304 DIRECCIÓN DE CATASTR	6,344,712.24	0	6,344,712.24	1,271,387.03	1,269,426.25	5073325.21
*** 31111-0306 COORD GRAL FINANZAS	12,406,312.83	0	12,406,312.83	2,267,531.93	2,265,768.08	10138780.9
*** 31111-0307 COORD GRAL DE ADMÓN	1,899,769.38	0	1,899,769.38	316,016.61	316,016.61	1583752.77
*** 31111-0308 DIR ADQ Y SERV GRAL	12,791,876.36	0	12,791,876.36	5,502,957.53	5,474,214.56	7288918.83
*** 31111-0309 DIR DE RECURSOS HUMANOS	41,399,286.22	0	41,399,286.22	14,358,237.72	14,340,179.66	27041048.5
*** 31111-0310 DIR TECNOLOGÍAS INF	3,563,438.34	0	3,563,438.34	646,919.13	644,919.13	2916824.67
*** 31111-0505 DIR GRAL SERV PUB	4,069,085.67	0	4,069,085.67	732,672.00	729,811.48	3336413.67
*** 31111-0506 DIR SERV COMPLEMENT	11,269,902.70	0	11,269,902.70	1,774,450.70	1,732,785.02	9495452
*** 31111-0507 DIR DE SERV BÁSICOS	40,707,774.75	0.00	40,707,774.75	8,135,278.56	7,450,273.32	32572496.19
*** 31111-0508 DIR DE ALUMB PÚBLICO	25,684,615.06	0	25,684,615.06	1,328,085.35	1,260,576.62	24356529.71
*** 31111-0605 DG MED AMB Y ORD TER	3,166,324.19	0	3,166,324.19	665,384.71	661,210.96	2500939.48
*** 31111-0606 DIR TECNICA Y ADVA	1,705,207.28	0	1,705,207.28	343,055.26	340,268.04	1362152.02
*** 31111-0607 DIR ADMÓN URBANA	3,555,170.73	0	3,555,170.73	655,860.03	650,822.45	2899310.7
*** 31111-0608 DIR IMAGEN URB Y GES	5,404,538.12	0	5,404,538.12	1,053,304.50	1,048,902.20	4351233.62
*** 31111-0609 DIR ECOLOG Y MED AMB	4,488,846.09	0	4,488,846.09	912,187.65	903,590.91	3576658.44
*** 31111-0610 DIRECCION DE VIVIENDA	2,317,821.42	0	2,317,821.42	171,547.08	171,547.08	2146274.34
*** 31111-0701 DIRECCIÓN GENERAL DE	4,883,573.70	0	4,883,573.70	999,931.10	993,436.66	3883642.6
*** 31111-0702 DIRECCIÓN TECNICA AD	3,468,881.76	0	3,468,881.76	642,479.56	633,706.56	2826402.2
*** 31111-0703 DIRECCIÓN DE CONSTRU	3,272,511.65	8,789,116.64	12,061,628.29	2,074,322.21	2,057,943.01	9987306.08
*** 31111-0704 DIRECCIÓN DE PROGRAM	13,259,409.19	2,068,427.21	15,327,836.40	1,091,045.53	1,091,045.53	14236790.87
*** 31111-0705 DIRECCIÓN DE MANTENI	19,983,167.49	0	19,983,167.49	2,973,484.42	2,673,429.75	17009683.07
*** 31111-0805 SRIA SEG CIUDADANA	4,530,724.00	356753.2	4,887,477.20	85,908.92	85,908.92	4801568.28
*** 31111-0806 DG TRANS MOV Y TR	34,567,334.18	0	34,567,334.18	6,334,733.67	6,212,127.55	28232600.51
*** 31111-0807 COMISARÍA POL PREV	23,132,313.65	0	23,132,313.65	3,645,664.96	3,297,646.83	19486648.69
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	7,269,018.83	0	7,269,018.83	1,502,026.71	1,439,437.28	5766992.12
*** 31111-0809 DIR FISC Y CTROL REG	5,945,600.59	0	5,945,600.59	1,170,266.87	1,110,074.85	4775333.72
*** 31111-1003 DIRECCIÓN PART Y ATE	3,717,943.54	0	3,717,943.54	602,901.20	601,284.29	3115042.34
*** 31111-1004 DIR GR DES SOC Y HUM	11,277,173.50	-356753.2	10,920,420.30	717,532.38	710,658.87	10202887.92
*** 31111-1005 DIR GEST Y PARTSOC	2,300,288.60	0	2,300,288.60	469,127.94	466,918.54	1831160.66
*** 31111-1006 DIR DE DESARROLLO RURAL	3,327,612.32	0	3,327,612.32	559,365.14	548,509.93	2768247.18
*** 31111-1007 DIR DE PROY PRODUCT	3,148,556.67	0	3,148,556.67	388,266.83	385,699.24	2760289.84
*** 31111-1008 DIR D ORG Y PROG SOC	1,980,571.80	0	1,980,571.80	290,506.37	284,514.04	1690065.43
*** 31111-1009 DIR DE SALUD	5,237,953.76	0	5,237,953.76	906,670.39	886,681.29	4331283.37
*** 31111-1202 DIRECCIÓN DE MUSEO D	0	0.00	0.00	0	0	0
*** 31111-1203 DG DES TUR Y ECON	3,381,502.46	0	3,381,502.46	572,461.50	567,840.18	2809040.96
*** 31111-1204 DIR DE PROM TURÍST	8,294,288.80	0	8,294,288.80	492,178.42	491,143.42	7802110.38
*** 31111-1205 DIR DE DES TURÍSTICO	1,903,717.56	0	1,903,717.56	239,317.16	238,317.16	1664400.4
*** 31111-1206 DIR ATEN A SECT PROD	1,252,653.76	0	1,252,653.76	147,849.26	146,043.85	1104804.5
*** 31111-1207 DIR PROM EC Y AT INV	1,386,410.82	0	1,386,410.82	248,855.15	248,855.15	1137555.67
*** 31111-1303 DIR GRAL CUL Y EDUC	10,746,725.19	0	10,746,725.19	1,662,658.81	1,559,060.01	9084066.38
*** 31111-1304 DIR MUSEO MOMIAS	2,729,907.81	317127.07	3,047,034.88	440,219.06	440,219.06	2606815.82
*** 31120-8201 DIF	17,646,647.00	0	17,646,647.00	4,411,661.76	4,411,661.76	13234985.24
*** 31120-8301 COMUDAJ	6,730,949.00	0	6,730,949.00	1,571,548.74	1,571,548.74	5159400.26
*** 31120-8801 INST MPAL PLANEACION	7,111,891.00	0	7,111,891.00	1,777,972.78	1,777,972.78	5333918.22
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	158428292	17539051.39	175967343.4	25972538.84	25966743.54	149994804.6
**** 31111-0301 TESORERÍA MUNICIPAL	5,146,174.00	0	5,146,174.00	1,207,303.25	1,207,303.25	3938870.75
**** 31111-0508 DIR DE ALUMB PÚBLICO	12,829,475.09	0	12,829,475.09	556,858.51	556,858.51	7263616.58
**** 31111-0703 DIRECCIÓN DE CONSTRU	40,489,199.00	17539051.39	58,028,250.39	37173.86	37173.86	57991076.53
**** 31111-0805 SRIA SEG CIUDADANA	3,205,804.96	0.00	3,205,804.96	556,274.11	556,274.11	2649530.85
**** 31111-0806 DG TRANS MOV Y TR	2,835,942.58	0	2,835,942.58	1,032,748.60	1,026,953.30	1803193.98
**** 31111-0807 COMISARÍA POL PREV	87,043,365.87	0	87,043,365.87	17,126,303.93	17,126,303.93	69917061.94
**** 31111-1303 DIR GRAL CUL Y EDUC	4,197,071.05	0	4,197,071.05	0.00	0.00	4197071.05
**** 31120-8201 DIF	2,681,259.45	0.00	2,681,259.45	446876.58	446876.58	2234382.87
III. Total de Egresos (III = I + II)	655518244	28868355.46	684386599.5	119421136.7	117377645.9	564965462.7